

UNITED WAY OF WASHINGTON COUNTY 2017 ANNUAL REPORT



UNITED WE FIGHT.
UNITED WE WIN.

LIVE UNITED



United Way of
Washington County

COMMUNITY INVESTMENTS



EDUCATION

GOAL: Youth are succeeding in school and becoming positive members of our community.

Agency Partner	Funded Program
Big Brothers Big Sisters	Match Mentoring
Boys & Girls Clubs	Youth Academic Success
Casa Guadalupe Education Center	Dream to Succeed
Elevate	At-Risk Youth Intervention
4C Family Center of Washington County	All Children Succeed Literacy Initiative
Kettle Moraine YMCA	Nature-Based 4-K
The Threshold	Early Intervention Birth-to-Three

FINANCIAL

STABILITY

GOAL: Community members are financially stable and independent.

Agency Partner	Funded Program
American Red Cross	Disaster Services
Casa Guadalupe Education Center	Bicultural Workforce Development
Consumer Credit Counseling Services	Budgeting & Financial Counseling
Easterseals of Southeast Wisconsin	Project SEARCH
Family Promise	Shelter & Services for the Homeless
Friends, Inc.	Opening Doors for Victims of Abuse
Full Shelf Food Pantry	Food Distribution
WOW Workforce Development	Independent Living

HEALTH

GOAL: Children and adults are physically and mentally healthy.

Agency Partner	Funded Program
Albrecht Free Clinic	Continuation of Care
Casa Guadalupe Education Center	Healthy Latinos, Healthy Futures
Easterseals of Southeast Wisconsin	Individual Placement and Support
Elevate	Alcohol & Drug Early Intervention
4C Family Center of Washington County	Family Support Initiative
Family Promise Coalition	Health Services for the Homeless
Friends, Inc.	Violence Prevention Education
Heroin Task Force	Peers Supporting Recovery
Help Corner Coalition	Health Equipment Lending Program
Interfaith Caregivers	Healthy Aging in Place
Kettle Moraine YMCA	Diabetes Prevention
NAMI Washington County	Family & Teen Mental Health Support
Senior Citizen's Activities, Inc.	Social Associations for Improved Health
Youth and Family Project	Crossroads Youth Program



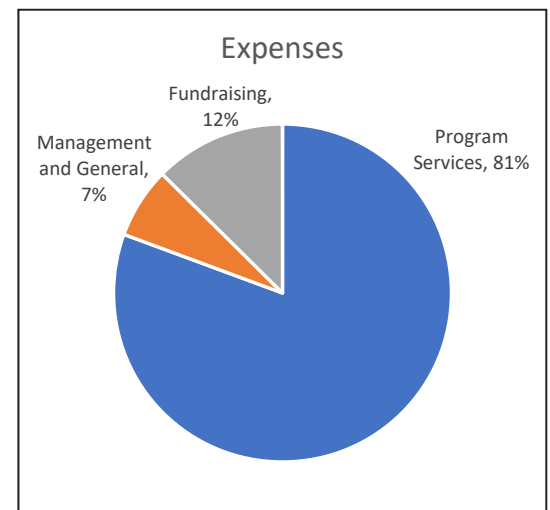
STATEMENT OF FINANCIAL POSITION		
ASSETS	At 6/30/2018	
Cash and cash equivalents	\$	440,089
Contributions receivable, net		391,575
Prepaid expenses		10,453
Restricted cash and cash equivalents		62,315
Restricted certificates of deposit		52,702
TOTAL ASSETS	\$	957,134

LIABILITIES		
Accounts payable	\$	3,385
Unearned Inspire revenue		1,000
Amounts payable to agencies		408,475
Donor designations payable		12,570
Accrued payroll and liabilities		8,143
Reserve for unemployment		3,328
TOTAL LIABILITIES	\$	436,901

NET ASSETS		
Unrestricted:		
Endowment (board-designated)	\$	110,771
Employment initiative (board designated)		71,250
Undesignated by board		250,575
Temporarily restricted		87,637
TOTAL NET ASSETS	\$	520,233
TOTAL LIABILITIES AND NET ASSETS	\$	957,134

STATEMENT OF ACTIVITIES		
REVENUE, GAINS AND OTHER SUPPORT	Year Ending 6/30/2018	
Campaign contributions - current year	\$	1,447,526
Campaign contributions - next year		87,637
Designations from other United Ways		55,376
Interest Income		972
Other grants and sponsorships		5,000
Rental income - Resource Center		23,625
Miscellaneous revenue		4,438
TOTAL REVENUE	\$	1,624,574

EXPENSES		
Program Services	\$	1,307,529
Management and General		110,122
Fundraising		203,997
TOTAL EXPENSES	\$	1,621,648
INCREASE IN NET ASSETS	\$	2,926



Audited financial statements are available upon request.